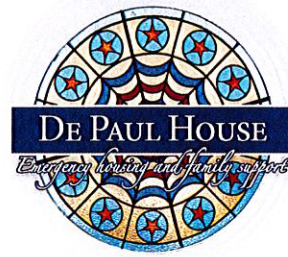


ANNUAL REPORT 2014-2015



Working within our community, for our community

The Board and Staff continue to focus on the delivery of its strategic plan. Principle areas include:

Consolidating Core Services

The completion of the new emergency accommodation units in January 2015 increased onsite capacity by 25%. To date in 2015, 40 families have lived in our emergency accommodation, while a further 134 families have been supported through our outreach support service.

I wish to acknowledge the support of the Auckland Catholic Diocese who fully funded the accommodation expansion.

Community Building

With an emphasis on collaboration and in partnership with government agencies and other social service providers in the Auckland area, a strong De Paul House community continues to emerge. Encouraging and supporting families to engage with and in the wider community ultimately enables them to be positive society contributors.

We continue to provide “wrap around support” for vulnerable families. Achievable goals are established in the family’s plan and with the support of the De Paul House team, families work towards their future. Our services include child care, learning and development, counselling and social work support. Additionally, outside providers assist to ensure that families achieve the very best outcomes.

New Initiatives

Working with the NZ Dominican Sister's Trust Board has enabled a De Paul House family to transition to home ownership.

Along with our many existing partners we welcome the involvement of English Language Partners, Harbour Sport with their “Choose Change Programme”, and the Salvation Army with their “Positive Lifestyle Programme”.

We are able to provide our services only through the financial support of our many donors and your on-going support continues to encourage all associated with the De Paul House community.

We are reminded of our mission:

“to give vulnerable families hope by encouraging them to achieve a future sustained by security, dignity and independence”

while always applying Vincentian values of:

- Respect:** Treat all with respect
- Compassion:** Treat all with empathy
- Humility:** Treat all with a healthy appreciation of their gifts and strengths
- Simplicity:** Treat all with openness, be at ease with others and make them feel at ease.

Brendan Fitzgerald, Board Chairperson (October 2015)



Snapshot of 2015:



- 40 families have stayed in our residential units
- 134 families have been assisted with outreach support
- 420 enquiries have been received for emergency housing (as at Nov 2015)
- 20 full furniture lots have been provided to families moving into their own home

January 2015: 3 new residential units opened increasing our accommodation to 12 units

February 2015: Homework club starts for the 22 school aged children living at De Paul House

March 2015: Our gardens flourished and provided fresh vegetables to families

April 2015: 17 corporate volunteers donated their time to cleaning, painting and gardening at De Paul House. These team efforts keep our premises spotless.

May 2015: Bishop Pat blessed our new units.

June 2015: 6 families move from De Paul House into their own homes (a record number in 1 month)

July 2015: Playgroup starts an afternoon session focussed on developing skills for school for residential children who are 4 years plus.

August 2015: A De Paul House family moves into a property offered by the Dominican Sisters and starts saving for home ownership.

September 2015: De Paul House highlights the challenges of our families in Social Justice Week, featuring in a Caritas promotion "Kiwi Families its our Story"

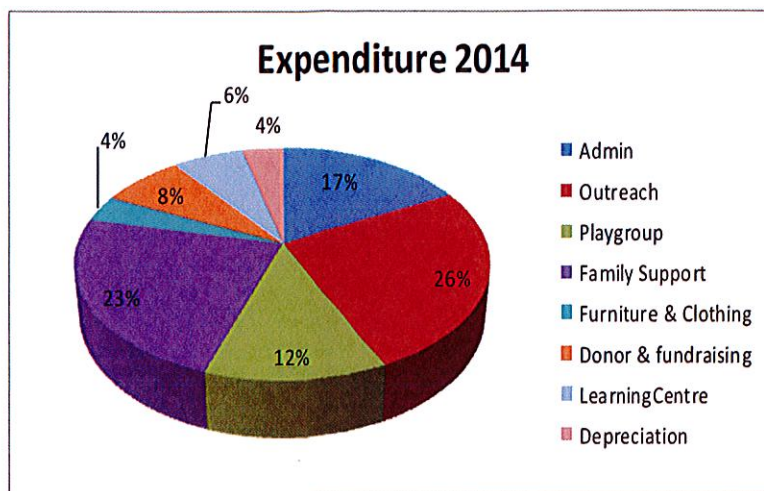
October 2015: Volunteers donated an average 68.8 hours per week over the last 9 months

November 2015: 86 children have thrived in our units. 30 children have their first trip to Kelly Tarltons Aquarium.

December 2015: 120 children will receive Christmas presents & 40 families Christmas hampers



THE YEAR THAT WAS....

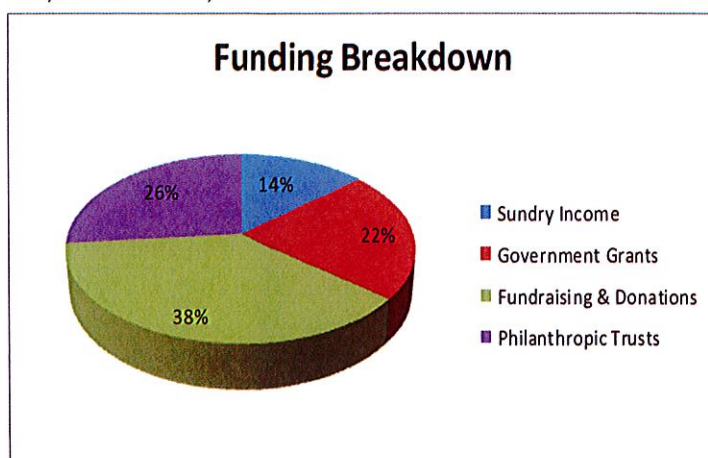


Cost Centre Summary 2014

	2014	2013
Total Annual income	703,860.00	630,458.83
Admin Expenses	126,145.01	116,064.86
Outreach Expenses	186,146.22	161,320.44
Playgroup Expenses	87,529.33	79,767.38
In-house Family Support Expenses	169,212.74	161,057.75
Furniture & Clothing Expenses	26,160.87	22,804.16
Donor & Fundraising Expenses	55,139.05	72,994.66
Learning & Homework Centre Expenses	47,296.69	45,638.50
Depreciation	27,303.43	
Total Annual Expenses	724,933.34	659,647.75
Net Operating Deficit	- 21,073.34	- 29,188.92
Income received for Capital Items	27,371.00	
Contributions for Buildings owned by Auckland Diocese and used by De Paul House	- 895.00	187,678.32
Net Surplus (Deficit)	5,402.66	- 216,867.24

90% of families rehoused from De Paul House in the last 4.5 years have sustained housing.

2496 people have been rehoused by De Paul House since 1986, 1419 children and 1077 adults



Our current board members are:

Brendan Fitzgerald Chairman
Judge Ian McHardy
Deirdre Berry
Lui Poe

Gerard Burns
Alan Blackie
Kathleen Petrie QSM
Elizabeth Bisquera (Minute Secretary)

Thank you for your generosity in 2014-15

Funding:

Auckland Council
Birkenhead Licensing Trust
BJ McCahill Trust
Blue Sky Community Trust
CR Stead Trust
Catholic Caring Foundation
Community Organisations Grants
David Levene Foundation
Dept. of Internal Affairs
For Everyone Charitable Trust
Foundation North
Holzer Family Charitable Trust
Jack & Marjorie Ferrier Trust
Lion Foundation
Ministry of Education
Ministry of Social Development
NZ Lotteries Grants Board
NZ Post
North & South Trust
North Shore Presbyterian Hospital Trust
Perpetual Guardian (NZ Guardian Trust)
Sky City Auckland Community Trust
Sir John Logan Campbell Residuary Estate
Ted & Mollie Carr Endowment Trust
Trillian Trust
The Trusts Community Foundation
Tindall Foundation
TM Hosking

Corporate Volunteers:

[ANZ Bank](#)
[BNZ "Closed for Good"](#)
[Lotto NZ](#)
[Sovereign Insurance](#)
[Warehouse Stationery](#)
[The Warehouse](#)

Business:

Bakers Delight (Greville Road)
Black on White Hair Salon
Bloom Living (James Klein)
Boric Food market
Flowers on Onewa
Mike Pero Real Estate Ltd, Birkenhead (Dane and Fiona Brown)
The Warehouse (Birkenhead)
Warehouse Corporate Office
Z Petrol Station (Onewa Road) Good in the Hood

Schools:

[Carmel College](#)
[Northcote Primary](#)
[Rosmini College](#)
[St Leo's Primary School](#)
[St Mary's Primary School](#)
[Westlake Girls](#)

Parish and interdenominational support:

NZ Dominican Sisters Trust Board
Secular Order of Franciscans
St Josephs Parish (Takapuna)
St Marys Parish (Northcote)
St Vincent de Paul Societies
Vinnies (Ellis Road)
The Church of Jesus Christ of Latter Day Saints

Collaborations:

[Adapt Family Solutions](#)
[Auckland Emergency Housing network](#)
[Barnardos](#)
[Birkenhead Library](#)
[City Mission](#)
[Community Fruit Harvesting](#)
[English Language Partners](#)
[Harbour Sport "Choose Change"](#)
[Integrated Pasifika Healthcare](#)
[Kaipatiki Community Facilities](#)
[Kaipatiki Youth Development Trust](#)
[North Shore Women's Centre](#)
[NZ Dental Assn./Colgate/AUT](#)
[Plunket](#)
[Salvation Army, Glenfield](#)
[Shine](#)
[Strengthening Families](#)
[The Good Earth Collective](#)
[Whanau Marama](#)

Government:

Child, Youth & Family
Housing NZ
NZ Police
Work & Income

Budget Services:

[North Harbour Budget Services](#)
[North Shore Budget Services](#)
[Presbyterian Support Budget Services](#)

Service Clubs:

Kiwanis Club of Takapuna
Milford Rotary Club
Takapuna Rotary Club

And to all the numerous individual donors who have provided financial support, & volunteer time