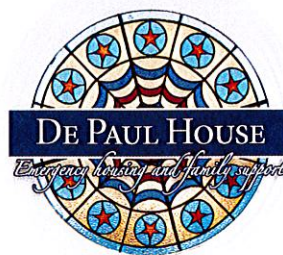


ANNUAL REPORT

2013 - 2014



Continuing a community of care

2014 has seen ongoing building expansion along with significant changes.

Firstly, allow me to acknowledge the huge contributions made by both our recently retired Chairperson Blair O'Brien and Manager Catherine McClintock. In the later part of last year they both indicated their wish to retire after eight years during which time, through their hard work and commitment, they were collectively responsible for the substantial building programme which enables us to now offer significantly expanded services. De Paul House's current reputation as a credible and effective provider of social services owes much to them and has been greatly enhanced by their contributions. Thank you.

We are pleased to welcome Jan Rutledge as our new Manager. Jan has been employed at de Paul House for over eight years, has a deep understanding of the services offered and, as a Board, we are very confident in her commitment and capability. As new Chairperson, I have had an involvement in De Paul House from time to time since the early 1990s and more recently have been a Board member over the last three years.

Recently, as a Board, we reviewed our Strategic Plan. We agreed that:

Our mission is "to give vulnerable families hope by empowering them to achieve a future sustained by security, dignity and independence".

While applying "Vincentian values of respect and dignity (which are) reflected in the culture of every part of the organization to create sustainable and caring communities".

We also agreed that our strategic goals include:

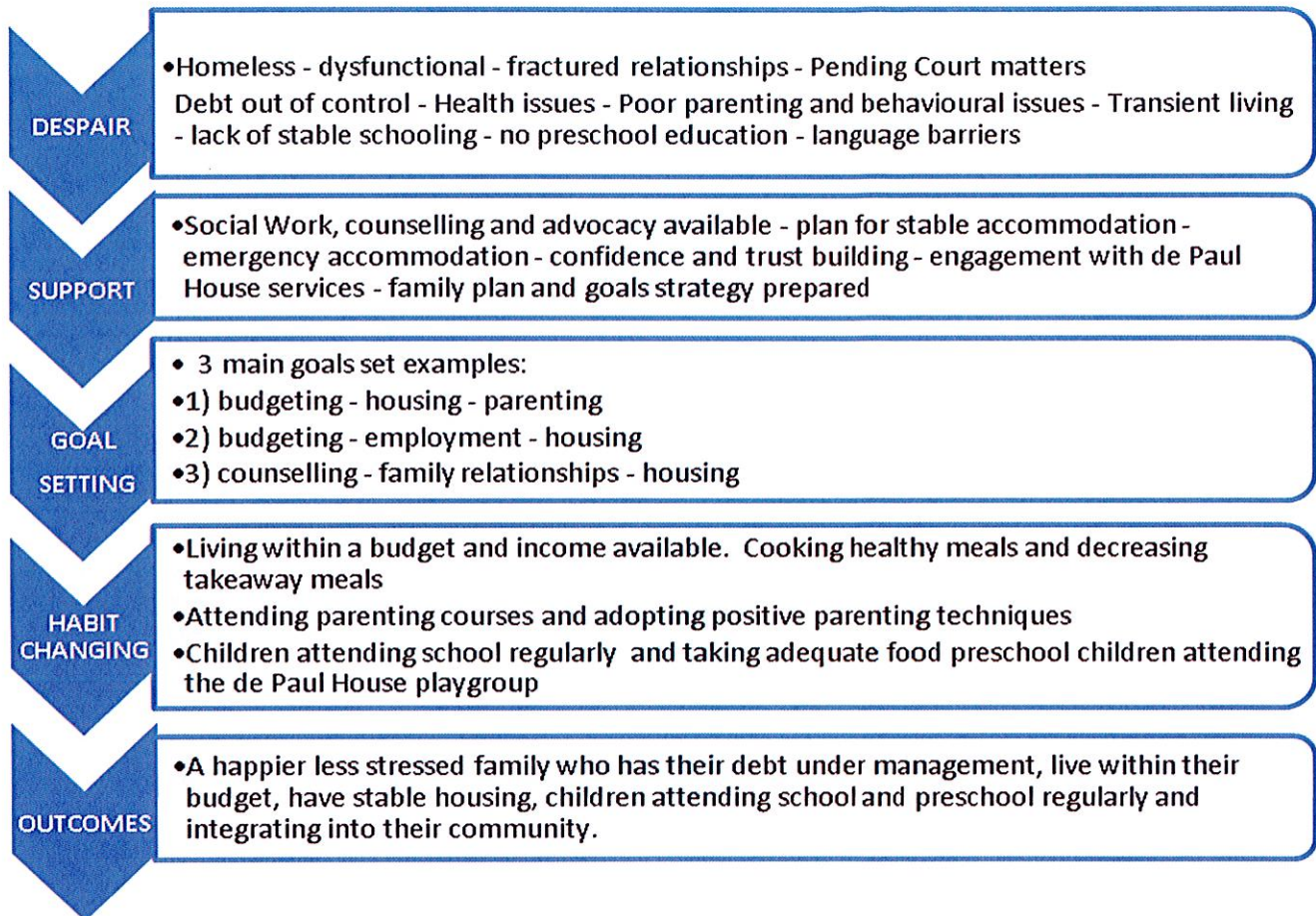
- ◆ Ensuring that our core services of emergency accommodation and family support are maintained and that the physical and spiritual needs of our families are met. To this end we are in the process of completing the accommodation and seismic upgrade which will add a further three units to our current nine emergency accommodation units from November 2014. This completes the building programme which began in October 2012 and included the opening of our new playgroup and learning centre in 2013. De Paul House is a family centre with services for all, from children to adults.
- ◆ Be financially sustainable. We remain very humbled and dependent on the ongoing generosity of our many supporters and donors, large and small.
- ◆ Build communities through our outreach programme. We currently remain directly connected with 141 families providing ongoing support where necessary.
- ◆ Providing our staff, volunteers and resident families with a safe and caring environment. We are hugely indebted to our 15 wonderful staff and 98 volunteers who collectively form the very fabric of de Paul House.

With our "community of care" De Paul House will continue to work for the needs of the most marginalized. We will provide effective, timely and relevant social services focusing on achievable outcomes, evaluation of programmes, and transparent reporting. A recent survey completed in June 2014 evidenced that 95% of families leaving De Paul House accommodation in the last 3.5 years have sustained their housing, if placed in Housing NZ properties. This statistic represents a period of stability and security in lives which have often seen neither.

I can confidently report that De Paul House remains in great heart.

Brendan Fitzgerald , Board Chairperson

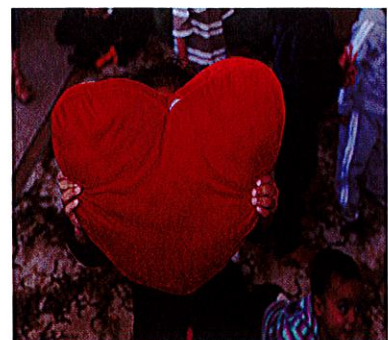
A journey of change: De Paul House has actively supported 141 families in the last 12 months through either its emergency residential programme or with community support through its outreach service. Families present with housing as their primary issue however the complexity of the issues leading to homelessness requires multiple interventions and service options. De Paul House is proud to state that with our wrap around services provided, 798 families have achieved stability in their lives since our services commenced in 1986. Children have attended the same schools and the families have become part of the community. De Paul House is a positive place of change with a families journey represented as follows:



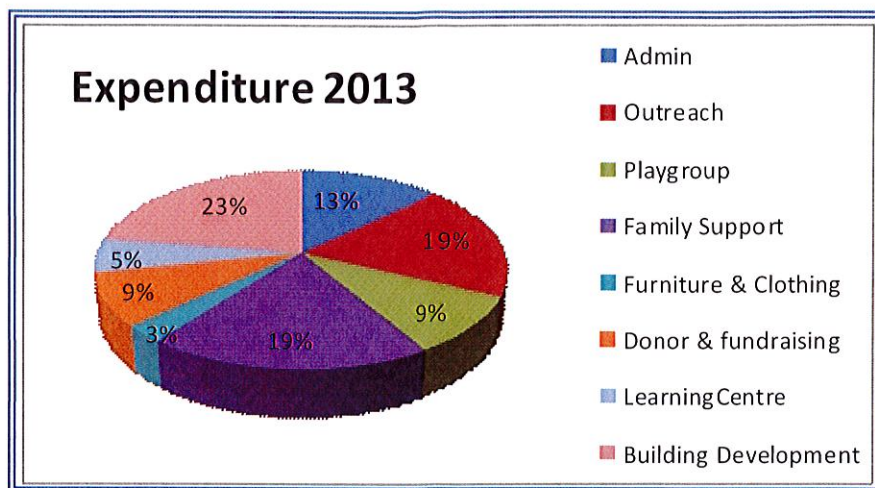
Three new units: De Paul House is very pleased to be completing an additional three new emergency accommodation units at the end of November 2014. This will increase our accommodation to 12 units with a maximum onsite population of 69. De Paul House acknowledges the generosity of the Auckland Catholic Diocese and the ASB Community Trust.

Thank you to our Volunteers: We could not operate without the support of our dedicated and hardworking volunteers. 98 registered volunteers deliver over 2997 hours per annum (57.50 hours per week) to sort donated goods and clothing, playgroup and learning centre support, fundraising and general cleaning/maintenance.

And community support: De Paul House also gratefully acknowledges the huge support we receive from our community with donations of goods, finances and time.

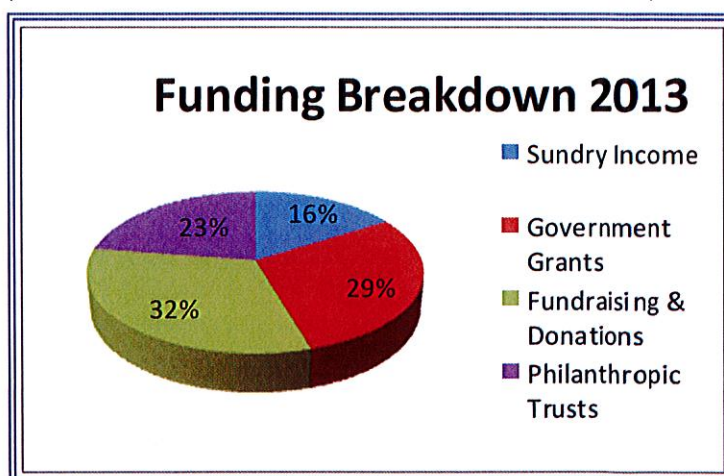


THE YEAR THAT WAS....



Cost Centre Summary 2013

	2013	2012
Total Annual income	628,459	654,528
Admin Expenses	116,065	116,918
Outreach Expenses	161,320	155,848
Playgroup Expenses	77,768	61,087
In-house Family Support Expenses	161,058	163,009
Furniture & Clothing Expenses	22,804	17,851
Donor & Fundraising Expenses	72,995	62,050
Learning & Homework Centre Expenses	45,638	49,309
Total Annual Expenses	657,648	626,072
Net Operating Deficit	- 29,189	28,456
Contribution towards Capital Expenditure on Buildings owned by Auckland Diocese and used by De Paul House	187,677	29,358
Net Surplus (Deficit)	- 216,866	-902



Our current board members are:

Brendan Fitzgerald Chairman
Judge Ian McHardy
Deirdre Berry
Lui Poe

Gerard Burns
Alan Blackie
Kathleen Petrie QSM
Elizabeth Bisquera (Minute Secretary)

THANK YOU FOR YOUR GENEROSITY DURING 2013-14

<p>Auckland Communities Foundation Auckland Council ASB Community Trust Birkenhead Licensing Trust CR Stead Trust Catholic Caring Foundation Catholic Diocese of Auckland Community Organisations Grants David Levene Foundation Dept of Internal Affairs Holzer Family Charitable Trust Hugh Green Foundation Jack & Marjorie Ferrier Trust Kiwaniis Club of Takapuna Lion Foundation</p>	<p>Mike Pero Real Estate Ltd, Birkenhead (Dane and Fiona Brown) Ministry of Education Ministry of Social Development NZ Lotteries Grants Board NZ Post NZ Guardian Trust Philanthropy Services Sky City Auckland Community Trust Sir John Logan Campbell Residuary Estate St Mary's Parish St Vincent de Paul Societies Ted and Mollie Carr Endowment Trust The Church of Jesus Christ of Latter-Day Saints Tindall Foundation Waitemata PHO Limited The Warehouse Birkenhead</p>
<p>Schools: Carmel College Rosmini College St Peter's College Westlake Girls Northcote Intermediate</p>	<p>Northcote Primary St Mary's Primary School Beach Haven Primary Onepoto Primary Bayswater Primary</p>
<p>Corporate Volunteers: Bank of New Zealand ANZ Bank Ernst & Young</p>	<p>IAG Insurance Auckland Council Grant Thornton Chartered Accountants Dentsu Aegis</p>
<p>Collaborations: Health Providers Plunket, NZ Dental Assn/Colgate/AUT Akld Regional Dental Team, WONS (Cervical Screening) , National Immunisation Centre, Diabetes NZ, Integrated Pasifika Healthcare, Te Puna Hauora, WDHB - Child, Youth and Womens' Service Business Supporters Bunnings Warehouse—Glenfield Bakers Delight—Greville Road Blockstart Graphic Design (Alphonse Prendergast)</p>	<p>Budgeting Services Presbyterian Support, North Harbour Budget, North Shore Budget Service Government Child, Youth & Family, NZ Police, Housing NZ, Work & Income Community Organisations Salvation Army Glenfield, City Mission, St Vincent de Paul Northcote, North Shore Womens Centre, Adapt Family Solutions, Whanau Marama, Shine, Barnados, Strengthening Families, Kaipatiki Youth Development Trust, Seasons for Growth, The Grief Centre</p>