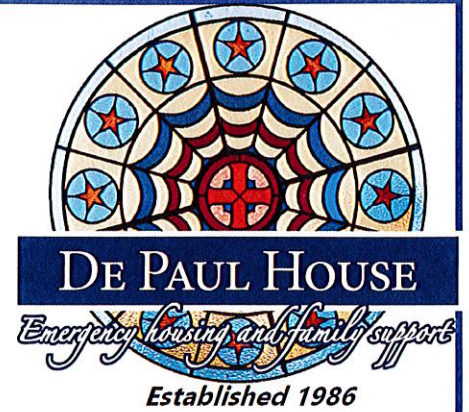


Annual Report 2018

Chairman's Report



De Paul House responded in 2018 to escalating social and housing demands.

Our accommodation availability grew from 12 to 26 properties, 118 families were housed compared to 75 in the prior year. A further 123 families were supported in the community outreach programme.

By providing emergency housing and support to our families, they are able to return to the community with their circumstances stabilised and better equipped to live with dignity and Independence.

Follow up community support by De Paul House underpins family progress.

All of this, however, is dependent on the availability for these families of social housing, previously provided in the main as state housing.

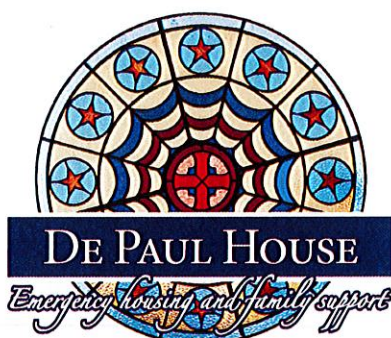
The availability of Social Housing is the greatest challenge for 2019 and beyond.

- De Paul House provides emergency housing, now referred to as transitional housing. Emergency housing is defined by government as short stay unsupported accommodation such as that provided by motels.
- De Paul House is proud to offer our families so much more than just a roof over their heads. Other programmes such as 'Housing First' are being introduced, all of which is adding complexity.
- This necessitates De Paul House examining future directions.

Consequently, our intention is to achieve registration from the Community Housing Regulatory Authority. Registration will enable De Paul House to provide long term secure and warm accommodation to our vulnerable families. Prudent governance and management enables us to take this next logical step.

Our heart felt thanks to all who make this possible, including staff, all our volunteers, government and community support, The Catholic Diocese of Auckland and all our donors and supporters.

Brendan Fitzgerald (Chair, De Paul House Board of Trustees)



De Paul House is on the front line of helping families whose lives have been disrupted by the lack of safe, permanent and adequate housing.

A family's journey

Unit 1 has just been made ready for a family of 5. Mum, dad and three children have been transient for 5 months. Due to the lack of a stable home, the children have not attended school over this time. The family arrive to a unit which has been beautifully prepared. The beds are made up, the cupboards stocked and the children's bedroom has toys and books. It is these details that make the difference.

During their stay with us the children are enrolled at school and in our early childhood centre. Staff work to ensure that children have clothing, shoes, school bag and lunch. The 'Kids Club' gives these children access to computers, internet and student mentors.

The parents have access to adult learning centre classes in money management, computer and digital skills, literacy and parenting. Our social work team will work tirelessly to ensure that the family is housed in either social housing or a private rental. When they move this family will have access to furniture, bedding, linen and household goods to ensure that they can set up their new home without incurring debt. Moving into a new home is expensive! The family will leave knowing that they can return for support or advice if needed.

This is what we can do with your support. Together we make a difference, one family at a time!

"There are no words that could explain how grateful and thankful we are for the wonderful help you have given us and our children. You have given us a new start"

"I will always use the information I gained from the 'Money Mates' course. It is changing my life"

"De Paul House has given me, and my children, a new direction; we have a new energy and purpose for life."

SNAP SHOT 2018

13 full time, 9 part time staff.

88 regular volunteers – averaging 57 hours per week

26 residential housing units across 7 sites

Capacity to house 33 families

Beds for 90-110 individuals, 60%-70% are children

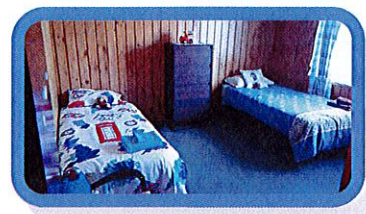
71% increase in food parcels given

First family achieved home ownership through De Paul House saving scheme



Cost Centre Summary 2018

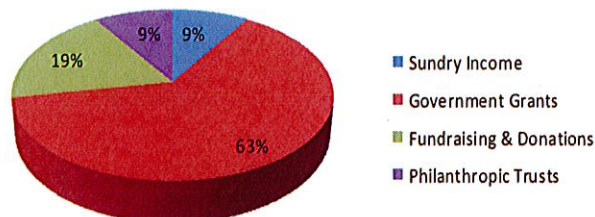
Total Annual income	1,842,526.00
Admin Expenses	81,510.87
Outreach Expenses	160,602.32
Early Childhood Expenses	119,511.40
Residential Family Support Expenses	278,153.42
Donated Goods Expenses (Furniture)	64,111.60
Community Housing	420,389.45
Donor & Fundraising Expenses	73,367.02
Learning & Homework Centre Expenses	104,095.44
Depreciation	55,163.00
Capital Expenditure	100,000.00
Total Annual Expenses	1,456,904.52
Net Operating Deficit	385,621.48



The Board and Management of De Paul House consider that the utilisation of this 2018 surplus (\$385,621) towards social housing provision fits well with the strategic direction of De Paul House in 2019 and 2020.

***3496 people have been rehoused
by
De Paul House since 1986:
2058 children and 1438 adults.***

Funding Breakdown



Our current board members

Brendan Fitzgerald (Chairman)
Judge Ian McHardy
Deirdre Berry
Lui Poe
Rachel O'Connor

Gerard Burns
Alan Blackie
Kathleen Petrie
David Redmore
Anne Gray (Minute Secretary)

Budget Services:

North Harbour Budget Services
 North Shore Budget Services
 Presbyterian Support Budget Services
 Money Mates (Salvation Army, Glenfield)

Business:

Auckland Dance Company
 Auckland Zoo
 Bloom Living (James Klein)
 Boric Food market
 Casual Foodie
 Flowers on Onewa
 High Life
 Northcote Tavern
 Premium Flooring
 Synergy Flooring
 The Warehouse (Birkenhead)
 Warehouse Corporate Office
 Z Petrol Station (Onewa Road) - "Good in the Hood"

Government:

Oranga Tamariki Ministry for Children
 Housing New Zealand
 Ministry of Social Development
 New Zealand Police
 Work & Income
 Ministry Of Education Early Intervention

Schools:

Albany Senior High
 Carmel College
 Northcote College
 Northcote Primary
 Rosmini College
 St Cuthbert's College
 St John's Primary Mairangi Bay
 St Leos Primary School
 St Mary's Primary School
 St Mary's College
 St Peter's College
 Westlake Girls
 Westminster Christian School

Collaborations:

Auckland Community Law Centre
 20/20 Community Trust (Spark)
 Housing Connections (Auckland Emergency Housing Network)
 Community Fruit Harvest
 English Language Partners
 Good Bitches Baking
 Inner City Women's Group
 Kaipātiki Community Facilities
 Kaipātiki Youth Development Trust
 Kiwi Harvest
 Little & Friday
 Littlemore
 Milford Kindergarten
 North Shore Women's Centre
 North Shore Rotary Clubs
 Plunket
 Rocket Kitchen
 Salvation Army, Glenfield
 Sanitarium
 Shine/Women's Refuge
 Spero Shoes
 The Fono
 The Kiwanis Club of Takapuna
 Volunteering Auckland
 Woodside Cafe

Interdenominational support:

Catholic Diocese of Auckland
 Inspire Church
 Maria Assumpta Parish (Beachhaven)
 NZ Dominican Sisters Trust Board
 Secular Order of Franciscans
 St Aidans Presbyterian
 St George's Presbyterian
 St Joseph's Parish (Takapuna)
 St Francis and All Souls
 St Marks Coptic Orthodox church
 St Mary's Parish (Northcote)
 St Vincent de Paul Societies

Funding:

Auckland Council
 Barney & Patsy McCahill Charitable Trust
 CR Stead Trust
 Catholic Caring Foundation
 Community Organisations Grants
 Foundation North
 Kaipātiki Local Board
 Ministry of Education
 Ministry of Social Development
 NZ Lotteries Grants Board
 Perpetual Guardian
 Sky City Auckland Community Trust
 Estate of Ernest Hyam Davis and the Ted & Mollie Carr Endowment Trust
 The Tindall Foundation
 The Warehouse Support Office

Corporate Supporters:

AMI
 AMP Services (NZ) Ltd
 Armstrong Murray
 Auckland Council
 BNZ "Closed for Good"
 Biogen NZ Ltd
 Chelsea Sugar
 CBRE
 Crystal Colour Graphics
 Crombie Lockwood
 Genesys
 IAG
 Marsh New Zealand
 NZ Beef and Lamb
 Price Waterhouse Coopers
 Riley Consultants
 Specsavers
 Teletrac Navman
 Waitemata DHB

Thank you for your generosity in 2018

We are supported by a community of caring